FY 2018 PHYSICAL PLAN

Department:

Other Executive Offices

Agency:

Technical Education and Skills Development Authority

Operating Unit:

Report Status:

Central Office

Organization Code (UACS): 260410100000

SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment				Physical T	arget (Bud	-	T		
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	В	9	10	11=6-5	12
ran A											
I. Organizational Outcome	У										
OO Employability increased and/or enhanced	310100000000000						-				
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM								****	100 000 000 000 000 000 000 000 000 000		
. Outcome Indicators		The state of the s									
Percentage of stakeholders who rate policies/plans		e Pinige e Pining she made di kan media de ada di samatu e	Action of an exist of the same								
as good or better	-	93%	93%	93% (Average)	93%				93%		
Output Indicators											
Number of National, Regional/Provincial TESD										Andread of the Antonion of the S	and the second of the second o
plans formulated/updated		Plan Formulation on-going	98 N/R/PTESDP	98 N/R/PTESDP	1 National Progress Report				1 National Progress Report		
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM			2							- Control of the second	militä tilä tilä tilä nettä hala tilä tilä tilä tilä tilä tilä tilä tilä
Outcome Indicators					**************************************						
Percentage compliance of TVET programs to											
TESDA, industry, and industry standards and											
tequirements					85%				85%	85%	New Indica
2. Percentage of TVET graduates that undergo	100000000000000000000000000000000000000				Array de la constanta de la co						
assessment for certification					85%				85%	85%	New Indica
Percentage of TVET programs with tie-ups		•								that the beautiful comment of the surface of succession	
industry		-	***************************************		42%				42%	42%	New Indica
Output Indicators										· · · · · · · · · · · · · · · · · · ·	
Percentage of registered accredited TVET programs							-			and a suite and a second and a superior and a second and a	
audited		2%	98%	100%	100%	15%	40%	40%	5%	***************************************	
2. Percentage of skilled workers issued with											

Particulars	UACS CODE	Current Year's Accomplishment				Physical T	arget (Buc				
		Actual Jan.1-Sapt.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Querter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
certification within 7 days of their application	>	87,39%		87.39%	90%				90%	-	Revised PCT (within 1 (
3. Number of consultations, orientations and								-		2.0178	Nevised PC1 (willin 1)
workshops for development of competency							-				
standards/training regulations			habit to the contract of the c		200	30	50	70	50	200	
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM			1.5						30	200	New Indic
Outcome Indicators					****						
Percentage of graduates from technical education						**************************************					
and skills development scholarship programs that	terrenin er det etter er en er			-							Annual Control of the
are employed	-	Research dealgn developed	Conduct of survey completed		65%				65%	65%	New India
Output Indicators					**************************************						
Number of graduates from technical education and			**************************************				**********				
skills development scholarship programs		26,661	136,994	163,655	232,633	11,632	46,527	58,158	116,316	68,978	Projected 2017 targets t accomplished in 2018 is a
Number of training Institution=/establishments/				The section of the se							110
assessment centers provided with technical				****	***************************************					********	
assistanc#	-				5,771 (4,211 TVIs & 1,550 ACs)				5,771 (4,211 TVIs & 1,560	5,771 (4,211 TVIs & 1,560	New Indic
Number of TESDA Technology Institutions (TTIs)				***************************************	***************************************				ACs)	ACs)	
graduates		233,741	23,880	257,821	231,859	34,779	69,558	B1,150	46,372		

Prepared By:

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Date: 22/Nov/2017

In coordination with:

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Financial Services Head / Budget Officer

Date: 22/Nov/2017

Approved By:

PILAR G. DE LEON

Director IV / Chief of Services for Administration

Date: 22/Nov/2017

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